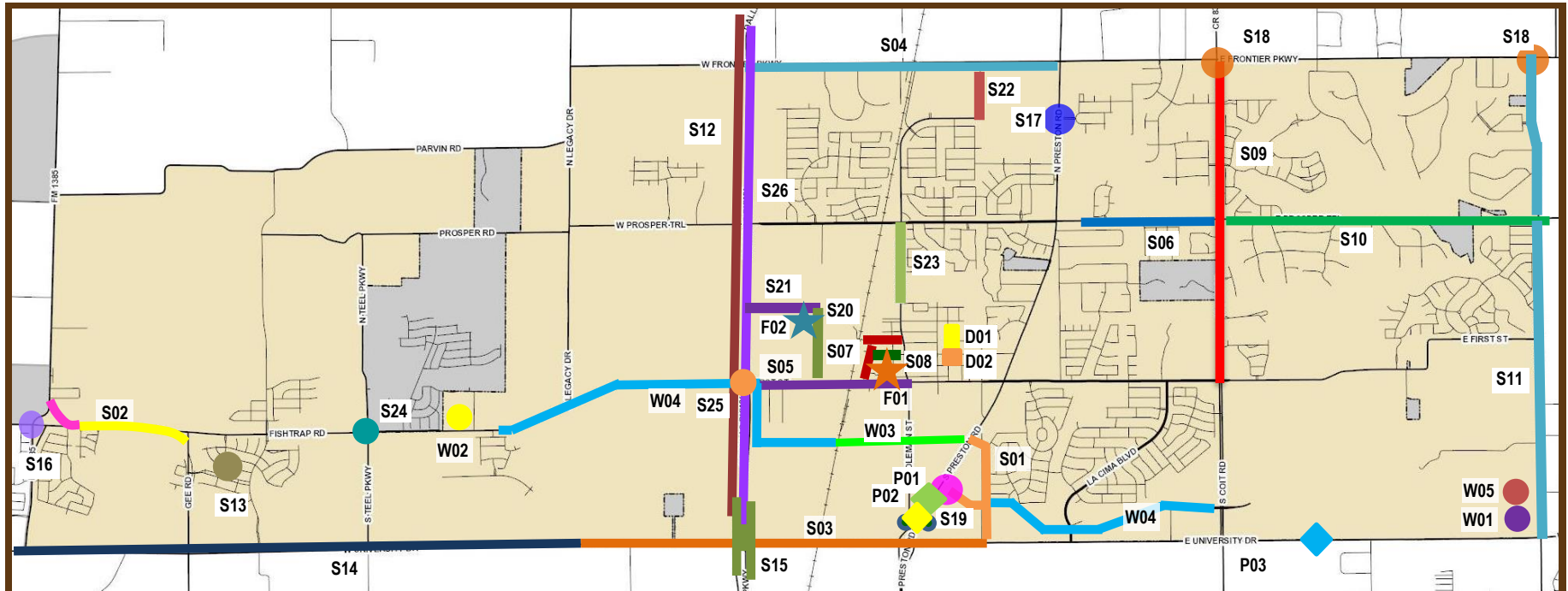


For additional information on any Capital Improvement Project, please contact the Town of Prosper Engineering Department at (972) 346-3502 or [engineer@prospertx.gov](mailto:engineer@prospertx.gov).



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**Parks Projects (Page 2):**

- P01 – SH 289 Gateway Monument Signage
- P02 – SH 289 Landscaping Green Ribbon Project
- P03 – US 380 Landscaping Green Ribbon Project (Custer – Lovers)

**Streets & Traffic Projects (Page 3):**

- S01 – Richland Boulevard & Lovers Lane
- S02 – West Prosper Road Improvements
- S03 – US 380 (Denton County Line – Lovers Lane)
- S04 – Frontier Parkway (DNT – Preston Road)
- S05 – First Street (DNT – Coleman Street)
- S06 – Prosper Trail (Kroger – Coit Road)
- S07 – Old Town Streets 2015
- S08 – Broadway (McKinley–Coleman)
- S09 – Coit Road (First to Frontier)
- S10 – Prosper Trail (Coit Road to Custer Road FM 2478)
- S11 – FM 2478 (US380 to FM 1461)
- S12 – DNT Southbound Service Road (US380 to FM428)

- S13 – Windsong Ranch Road Repairs
- S14 – US380 (Loop 288 to CR26)
- S15 – DNT Overpass at US380
- S16 – Traffic Signal (FM 1385 & Fishtrap)
- S17 – Traffic Signal (SH 289 & Coleman)
- S18 – Traffic Signal (FM 1461 & Coit Road) & (FM 1461 & Custer Road)
- S19 – Traffic Signal (SH 289 & Richland Blvd) & (US 380 & Lovers Lane)
- S20 – Cook (First to End)
- S21 – East-West Collector
- S22 – Victory Way (Coleman – Frontier)
- S23 – Coleman (Gorgeous - Prosper Trail)
- S24 – Fishtrap Intersection (Teel)
- S25 – First Street Intersection (DNT)
- S26 – DNT Main Lanes

**Water & Wastewater Projects (Page 11):**

- W01 – NTMWD Supply Line Relocations
- W02 – Fishtrap Elevated Storage Tank
- W03 – Lower Pressure Plane Water (Gates West)
- W04 – Lower Pressure Plane Water (FEST to Coit)
- W05 – Custer Road Pump Station Improvements

**Facility Projects (Page 13):**

- F01 – Town Hall / Multi-Purpose Facility
- F02 – Public Safety Complex, Phase 1 (Police Station and Dispatch)

**Drainage Projects (Page 14):**

- D01 – Church and Parvin Drainage Improvements
- D02 – Old Town Regional Retention-Broadway

## PARKS

P01	<b>1723-PK - SH 289 Gateway Monument Signage</b>	
<u>Project Scope:</u>	Construct an entry monument sign with associated elements on SH 289 in the median, north of US 380.	
<u>Construction Start Date:</u>	Spring 2019 (estimated)	<u>Engineer:</u> Halff Associates
<u>Construction End Date:</u>	Fall 2019 (estimated)	<u>Contractor:</u> TBD
<u>Current Phase:</u>	Re-Evaluating Design	<u>Est. Professional Cost:</u> \$45,000
		<u>Est. Construction Cost:</u> \$250,000
		<u>Total Project Cost:</u> \$295,000
<u>Status Update:</u>	Design is complete and the TXDOT permit has been approved. Bids were opened on June 28 <sup>th</sup> ; all three bids were significantly above the proposed budget. <b>Staff has alternate design package out for bid and opening is scheduled for February 21, 2019.</b>	
P02	<b>SH 289 Landscaping Green Ribbon Project</b>	
<u>Project Scope:</u>	To install landscape and irrigation on SH 289 in the median north of US 380. Project will run concurrently with the US 380 Landscape and Irrigation Project. Additional turf irrigation will be funded by the Town. This is a Green Ribbon Project.	
<u>Construction Start Date:</u>	Summer 2019 (estimated)	<u>Engineer:</u> Halff Associates
<u>Construction End Date:</u>	Winter 2019-2020 (estimated)	<u>Contractor:</u> TBD
<u>Current Phase:</u>	Design Complete	<u>Est. Professional Cost:</u> \$25,000
		<u>Est. Construction Cost:</u> \$180,000 (\$100,000 Green Ribbon, \$80,000 Town of Prosper)
		<u>Total Project Cost:</u> \$205,000
<u>Status Update:</u>	TXDOT has awarded the landscape and irrigation improvements. TXDOT has bundled the landscape and irrigation project with other green ribbon projects throughout the Metroplex and intend to bid them all at once. It is anticipated these projects will be bid April 2019. Plans are currently being reviewed by TXDOT's environmental office. The Town and the City of McKinney have signed Landscape Maintenance Agreements as required by TXDOT. The City of Frisco intends to have the agreement signed mid-October. Project will coincide with US 380 landscape green ribbon funding improvements.	
P03	<b>1813-PK - US 380 Landscaping Green Ribbon Project (Custer – Lovers)</b>	
<u>Project Scope:</u>	To install landscape and irrigation on US 380 from Lovers Lane to Custer Road. Project will run concurrently with the SH 289 Landscape Project. This is being coordinated with the City of Frisco and the City of McKinney. This is a Green Ribbon Project.	
<u>Construction Start Date:</u>	Summer 2019 (estimated)	<u>Engineer:</u> Halff Associates
<u>Construction End Date:</u>	Winter 2019-2020 (estimated)	<u>Contractor:</u> TBD
<u>Current Phase:</u>	Design Complete	<u>Est. Professional Cost:</u> \$60,000
		<u>Est. Construction Cost:</u> \$650,000 (Green Ribbon Funding)
		<u>Total Project Cost:</u> \$710,000
<u>Status Update:</u>	Project will coincide with SH 289 landscape green ribbon funding improvements	

## STREETS & TRAFFIC

<b>S01</b>	<b>Richland Boulevard &amp; Lovers Lane (Gates of Prosper)</b>		
<u>Project Scope:</u>	<b>Developer project.</b> Construct four-lane minor arterial roadways for Richland Boulevard (Preston Road – Lovers Lane) and Lovers Lane (US 380 – Preston Road) to serve the Gates of Prosper development at the northeast corner of US 380 & Preston Road.		
<u>Construction Start Date:</u>	Fall 2015	<u>Engineer:</u>	Kimley-Horn & Associates, Inc.
<u>Construction End Date:</u>	Fall 2018	<u>Contractor:</u>	Mario Sinacola & Sons, Inc.
<u>Current Phase:</u>	Substantially Complete	<u>Estimated Cost:</u>	\$2,900,000 (Town Participation through tax rebates)
<u>Status Update:</u>	Parks Department awaiting Blue Star Development's contractor to replace dead plant material and complete punch list prior to assuming responsibility of irrigation and maintenance of medians.		
<b>S02</b>	<b>1507-ST - West Prosper Road Improvements, Phase 2 (Segment D)</b>		
<u>Project Scope:</u>	Construct two-lane (ultimate six-lane) concrete curb & gutter roadways from intersection of Fishtrap Road and Gee Road to Red Fox Drive. Project also includes the construction of 45' wide bridges over Doe Branch Creek.		
<u>Construction Start Date:</u>	Summer 2018	<u>Engineer:</u>	Spiars Engineering, Inc.
<u>Construction End Date:</u>	Fall 2019 (estimated)	<u>Contractor:</u>	McMahon
<u>Current Phase:</u>	Construction <b>12%</b> Complete	<u>Est. Total Project Cost:</u>	\$4.5 Million (Town Participation \$1.85 Million)
<u>Status Update:</u>	Dirt contractor continues work on final 10% of fill at west end of project. Bridge crews have completed all of the piers and half of the bents. Utility crews are preparing to mobilize to begin water line adjustments once rough grading is complete. Fishtrap, between Gee Road and Red Fox Drive remains closed to facilitate construction.		
<b>S02</b>	<b>1507-ST - West Prosper Road Improvements, Phase 3 (Segment E)</b>		
<u>Project Scope:</u>	Construct two-lane (ultimate six-lane) concrete curb & gutter roadways from intersection of Red Fox Drive to FM 1385.		
<u>Construction Start Date:</u>	Summer 2019 (estimated)	<u>Engineer:</u>	Spiars Engineering, Inc.
<u>Construction End Date:</u>	Spring 2020 (estimated)	<u>Contractor:</u>	TBD
<u>Current Phase:</u>	Design 90% complete	<u>Est. Total Project Cost:</u>	\$1.5 Million (Town Participation \$500,000)
<u>Status Update:</u>	Staff continues to work with property owner on acquisition of ROW necessary for the FM 1385 connection to Fishtrap. Staff is continuing discussions with TxDOT regarding alignment and processes for garnering approval.		





<b>S09</b>	<b>1710-ST - Coit Road (First Street - Frontier Parkway)</b>			
	<u>Project Scope:</u>	Design four-lanes of an ultimate six-lane concrete, curb and guttered, divided roadway with underground drainage. (90% plans)		
	<u>Construction Start Date:</u>	TBD	<u>Engineer:</u>	Cobb Fendley and Associates
	<u>Construction End Date:</u>	TBD	<u>Contractor:</u>	TBD
	<u>Current Phase:</u>	Design 60% Complete	<u>Est. Professional Cost:</u>	\$1,289,900
			<u>Est. Const. Cost:</u>	\$14,000,000
			<u>Total Project Cost:</u>	\$15,289,900
	<u>Status Update:</u>	Staff continues to review feedback and comments provided by the residents, adjacent to the project, during August 23 <sup>rd</sup> Town Hall meeting. At the October 9, 2018 Town Council meeting, a change order was approved to revise the portion of Coit Road, between Prosper Trail and Frontier Parkway, to address residents' concerns. The design of that section will be modified to construct the inner lanes of Coit Road, where less than the typical 120' ROW exists.		
<b>S10</b>	<b>1708-ST - Prosper Trail (Coit Road - Custer Road (FM 2478))</b>			
	<u>Project Scope:</u>	Design of a four-lane, curb and guttered, divided roadway with underground drainage with the construction of a new four-lane bridge over Wilson Creek. (90% plans)		
	<u>Construction Start Date:</u>	TBD	<u>Engineer:</u>	Half Associates
	<u>Construction End Date:</u>	TBD	<u>Contractor:</u>	TBD
	<u>Current Phase:</u>	Design 60% complete	<u>Est. Professional Cost:</u>	\$610,000
			<u>Est. Const. Cost:</u>	\$11,755,000
			<u>Total Project Cost:</u>	\$12,365,000
	<u>Status Update:</u>	Staff received 70% set of plans in late December and has returned comments to designers. An updated submittal is anticipated from the engineers in late February. At the August 14 <sup>th</sup> Council meeting, a contract was awarded for routine maintenance of distressed areas until roadway is improved.		
<b>S11</b>	<b>FM 2478 (US 380 - FM 1461)</b>			
	<u>Project Scope:</u>	Improve two-lane rural roadway to a four-lane (ultimate six lane) divided roadway from US 380 to FM 1461. Project also realigns Custer Road (FM 2478) and Frontier Parkway (FM 1461) intersection.		
	<u>Construction Start Date:</u>	Summer 2020 (estimated)	<u>Engineer:</u>	Kennedy Consulting Inc.
	<u>Construction End Date:</u>	Summer 2022 (estimated)	<u>Contractor:</u>	TBD
	<u>Current Phase:</u>	Design 99% complete	<u>Est. Const. Cost:</u>	\$ 57 Million (State Funded)
	<u>Status Update:</u>	TxDOT has acquired 94% of the needed ROW. Staff continues to meet with TxDOT and NTMWD on impending water line relocations.		
<b>S12</b>	<b>1721-ST - DNT Southbound Service Road (US 380 - FM 428)</b>			
	<u>Project Scope:</u>	Collin County/NTTA construction of drainage improvements and two-lane concrete roadway and from US 380 to FM 428.		
	<u>Construction Start Date:</u>	Summer 2018 (estimated)	<u>Engineer:</u>	Half and Associates
	<u>Construction End Date:</u>	Spring 2020 (estimated)	<u>Contractor:</u>	Mario Sinacola and Sons
	<u>Current Phase:</u>	Construction 14% Complete	<u>Est. Const. Cost:</u>	\$ 17 Million (County Funded)
	<u>Status Update:</u>	Minor grading and prep work completed at Frontier and DNT intersection. Staff continues to assist Collin County and contractor in expediting franchise utility relocations.		

S13	<b>1817-ST - Windsong Ranch Road Repairs (Phase 3)</b>			
	<u>Project Scope:</u>	Replace/Repair roads within Windsong Ranch.		
	<u>Construction Start Date:</u>	Summer 2018	<u>Engineer:</u>	In-House (Public Works)
	<u>Construction End Date:</u>	Fall 2018 (estimated)	<u>Contractor:</u>	HQS Construction Services
	<u>Current Phase</u>	Construction Complete	<u>Est. Const. Cost:</u>	\$ 710,000
<u>Status Update:</u>	HQS Construction Services has completed repairs. Staff is evaluating a potential change order to perform additional repairs not included in original project.			
S14	<b>US 380 (US 377 - CR 26)</b>			
	<u>Project Scope:</u>	TxDOT widening of US 380, from Collin/Denton County line to Loop 288, from four lanes to six lanes. Project also includes the construction of overpasses at the Legacy Drive, Teel Parkway, and FM 423/Gee Road intersections.		
	<u>Construction Start Date:</u>	Spring 2021 (estimated)	<u>Engineer:</u>	TxDOT
	<u>Construction End Date:</u>	Spring 2024 (estimated)	<u>Contractor:</u>	TBD
	<u>Current Phase:</u>	Design	<u>Est. Const. Cost:</u>	\$ 178 Million (State Funded)
<u>Status Update:</u>	Initial schematic complete			
S15	<b>DNT Overpass at US 380</b>			
	<u>Project Scope:</u>	NTTA construction of overpass of main lanes of the DNT over US 380.		
	<u>Construction Start Date:</u>	Summer 2020 (estimated)	<u>Engineer:</u>	Brown and Gay Engineers
	<u>Construction End Date:</u>	Fall 2022 (estimated)	<u>Contractor:</u>	TBD
	<u>Current Phase:</u>	Design 30% Complete	<u>Est. Const. Cost:</u>	\$ 100 Million (Town participation \$8MM)
<u>Status Update:</u>	Staff received a preliminary 30% schematic in late June. Staff continues to assist with as-builts and insight on adjacent projects.			
S16	<b>Traffic Signal (FM 1385 and Fishtrap)</b>			
	<u>Project Scope:</u>	TxDOT installation of traffic signal.		
	<u>Construction Start Date:</u>	Spring 2020 (estimated)	<u>Engineer:</u>	TxDOT
	<u>Construction End Date:</u>	Summer 2020 (estimated)	<u>Contractor:</u>	TBD
	<u>Current Phase:</u>	Design on hold	<u>Est. Const. Cost:</u>	\$ 125,000 (State Funded)
<u>Status Update:</u>	TxDOT has agreed to place the design and installation on hold until roadway realignment (S02, Segment E) is complete.			



S17	<b>Traffic Signal (SH 289 and Coleman)</b>			
	<u>Project Scope:</u>	TxDOT installation of traffic signal.		
	<u>Construction Start Date:</u>	Fall 2018	<u>Engineer:</u>	TxDOT
	<u>Construction End Date:</u>	Winter 2018-2019 (estimated)	<u>Contractor:</u>	Durable Specialties
	<u>Current Phase:</u>	Pre-Construction	<u>Est. Const. Cost:</u>	\$ 220,000 (State Funded)
<u>Status Update:</u>	Contractor has completed the installation of foundations and controller cabinet. Poles are expected to arrive in late February.			
S18	<b>Traffic Signal (FM 1461 &amp; Coit Road) – (FM 1461 &amp; Custer Road)</b>			
	<u>Project Scope:</u>	TxDOT installation of temporary traffic signals.		
	<u>Construction Start Date:</u>	Summer 2018	<u>Engineer:</u>	TxDOT
	<u>Construction End Date:</u>	Winter 2018-2019 (estimated)	<u>Contractor:</u>	Durable Specialties
	<u>Current Phase:</u>	Construction 90% Complete	<u>Est. Const. Cost:</u>	\$ 220,000 (State Funded)
<u>Status Update:</u>	Custer intersection is complete and CoServ Electric continues to work on relocating power lines on west side of Coit Road and north side of Frontier Parkway to facilitate signal installation.			
S19	<b>Traffic Signal (SH 289 &amp; Richland Blvd) – (US 380 &amp; Lovers Lane)</b>			
	<u>Project Scope:</u>	Developer installed permanent traffic signal at the Richland Blvd. and Preston Road intersection. Also includes the installation of a temporary signal at the US380 and Lovers Lane intersection during construction, and a permanent signal once US380 construction is complete.		
	<u>Construction Start Date:</u>	Fall 2017	<u>Engineer:</u>	Kimley Horn
	<u>Construction End Date:</u>	Fall 2018 (estimated)	<u>Contractor:</u>	Durable Specialties
	<u>Current Phase:</u>	Substantially Complete	<u>Est. Const. Cost:</u>	\$ 350,000 (Developer Funded)
<u>Status Update:</u>	ILSNs have been installed at Richland intersection. Contractor anticipates construction of permanent signals at Lovers in March.			
S20	<b>1708-ST - Cook Lane (First-End)</b>			
	<u>Project Scope:</u>	Design and construction of approximately 2,600 linear feet of two lane Collector (37' B/B in 60' ROW) from First Street to the current south end of Cook Lane, which is also the east end of the future E-W Collector, including storm sewer system and multi-barrel box under Cook Lane at the Doe Creek Tributary.		
	<u>Construction Start Date:</u>	Fall 2019 (estimated)	<u>Engineer:</u>	Garver, LLC
	<u>Construction End Date:</u>	Fall 2020 (estimated)	<u>Contractor:</u>	TBD
	<u>Current Phase:</u>	Design Survey	<u>Est. Professional Cost:</u>	\$124,843
		<u>Est. Const. Cost:</u>	\$2,375,157	
		<u>Total Project Cost:</u>	\$2,500,000	
<u>Status Update:</u>	Engineer working on survey. Working on issues regarding previous land surveys.			



S21	<b>1708-ST - E-W Collector (Cook Lane-DNT)</b>		
	<u>Project Scope:</u>	Design and construction of approximately 2,500 linear feet of two-lane Collector (37' B/B in 60' ROW)) from Cook Lane west to North Dallas Parkway. The design also includes a right turn lane at North Dallas Parkway onto the E-W Collector.	
	<u>Construction Start Date:</u>	Winter 2018-2019 (estimated)	<u>Engineer:</u> Garver, LLC
	<u>Construction End Date:</u>	Fall 2019 (estimated)	<u>Contractor:</u> TBD
	<u>Current Phase:</u>	<b>Design Complete</b>	<u>Est. Professional Cost:</u> \$124,843 <u>Est. Const. Cost:</u> \$2,375,157 <u>Total Project Cost:</u> \$2,500,000
<u>Status Update:</u>	<b>Design complete and project is out for bids. Staff anticipates bid award at the March 26<sup>th</sup>, 2019, Town Council meeting.</b>		
S22	<b>1822-ST - Victory Way (Coleman – Frontier)</b>		
	<u>Project Scope:</u>	Construct a four-lane divided arterial from Coleman Road to Frontier Pkwy along the west boundary of the Prosper High School Campus, with turn lanes at Frontier Pkwy and Coleman Road.	
	<u>Construction Start Date:</u>	Fall 2019 (estimated)	<u>Engineer:</u> Brown and Gay Engineers
	<u>Construction End Date:</u>	Spring 2020 (estimated)	<u>Contractor:</u> TBD
	<u>Current Phase:</u>	Design 20% Complete	<u>Est. Professional Cost:</u> \$250,000 <u>Est. Const. Cost:</u> \$2,250,000 <u>Total Project Cost:</u> \$2,500,000
<u>Status Update:</u>	Council awarded the design contract to BGE at July 24 <sup>th</sup> Council meeting. Staff anticipates 60% plans in February 2019.		
S23	<b>1821-ST - Coleman (Gorgeous – Prosper Trail)</b>		
	<u>Project Scope:</u>	Widen Coleman Road from two lanes to a four-lane divided arterial, with stacking lanes for school traffic.	
	<u>Construction Start Date:</u>	TBD	<u>Engineer:</u> Hayden Consultants
	<u>Construction End Date:</u>	TBD	<u>Contractor:</u> TBD
	<u>Current Phase:</u>	Pre-Design	<u>Est. Professional Cost:</u> \$375,000 <u>Est. Const. Cost:</u> \$2,125,000 <u>Total Project Cost:</u> \$2,500,000
<u>Status Update:</u>	Scoping meeting has been held with Design Engineer. Staff evaluating traffic counts on Coleman, north and south of Prosper Trail to recommend section of Coleman best suited for expansion. Design on hold.		
S24	<b>1824-ST - Fishtrap and Teel Intersection</b>		
	<u>Project Scope:</u>	Provide intersection improvements at Fishtrap Road and Teel Parkway to enhance traffic flow.	
	<u>Construction Start Date:</u>	Fall 2020 (estimated)	<u>Engineer:</u> Spiars Engineering
	<u>Construction End Date:</u>	Spring 2021 (estimated)	<u>Contractor:</u> TBD
	<u>Current Phase:</u>	Design 30% Complete	<u>Est. Professional Cost:</u> \$50,000 <u>Est. Const. Cost:</u> \$1,350,000 <u>Total Project Cost:</u> \$1,500,000
<u>Status Update:</u>	Council approved a design services contract with Spiars Engineering at August 28 <sup>th</sup> Council meeting.		

S25	<b>1820-ST - First Street and DNT Intersection</b>		
<u>Project Scope:</u>	Provide intersection improvements at Fishtrap Road and DNT to enhance traffic flow.		
<u>Construction Start Date:</u>	Fall 2019 (estimated)	<u>Engineer:</u>	Halff Associates
<u>Construction End Date:</u>	Spring 2020 (estimated)	<u>Contractor:</u>	Mario Sinacola and Sons
<u>Current Phase:</u>	Design 95% Complete	<u>Est. Professional</u>	\$150,000
		<u>Est. Const. Cost:</u>	\$1,250,000
		<u>Total Project Cost:</u>	\$1,400,000
<u>Status Update:</u>	Council awarded design to Halff at July 10 <sup>th</sup> Council meeting. Staff has completed ROW acquisition. Revised sheets have been delivered for a portion of the drainage improvements. The contractor has been given direction to order the necessary box culvert needed for the widening of the intersection. <b>Staff is evaluating scope of proposed change order with design engineers and Collin County.</b>		
S26	<b>DNT Main Lanes (US380 to FM428)</b>		
<u>Project Scope:</u>	Construction of six-lane divided, controlled access highway from US 380 overpass to FM 428 in Celina. Project would construct overpasses at the Lovers Lane, First Street, Prosper Trail, and Frontier Pkwy intersections within Prosper.		
<u>Construction Start Date:</u>	Fall 2023 (estimated)	<u>Engineer:</u>	TBD
<u>Construction End Date:</u>	Fall 2026 (estimated)	<u>Contractor:</u>	TBD
<u>Current Phase:</u>	Pre-Planning	<u>Est. Professional</u>	\$87,500,000
		<u>Est. Const. Cost:</u>	\$262,500,000
		<u>Total Project Cost:</u>	\$350,000,000
<u>Status Update:</u>	The NTTA has added the Planning (2019-2020), Design (2020-2023), and Construction (2023-2026) of six miles of controlled access highway, extending the Dallas North Tollway from the US 380 overpass (Project S16) to FM 428, to their five-year Capital Plan.		

## WATER & WASTEWATER

W01	1902-WA - FM2478-NTMWD Relocations
<u>Project Scope:</u>	Relocate approximately 400 LF of 36" supply line and Metering Vault in conflict with TxDOT's impending widening of FM 2478 (Custer Road).
<u>Construction Start Date:</u>	Spring 2019 (estimated)
<u>Construction End Date:</u>	Fall 2019 (estimated)
<u>Current Phase:</u>	Design 70% complete
<u>Status Update:</u>	Staff continues to work with engineer and TxDOT on finalizing design and coordination with NTMWD.
W02	1715-WA - Fishtrap Elevated Storage Tank
<u>Project Scope:</u>	Construct a 2.5 million gallon elevated storage tank (water tower) on the north side of Fishtrap Road, east of Teel Parkway to serve the Lower Pressure Plane.
<u>Construction Start Date:</u>	Winter 2018-2019 (estimated)
<u>Construction End Date:</u>	Spring 2020 (estimated)
<u>Current Phase:</u>	Construction
<u>Status Update:</u>	Project advertised and two bids were received. Town council awarded construction contract to Landmark Structures I, L.P. on December 11, 2018, Council meeting. Notice to proceed issued on January 7, 2019.
W03	1716-WA - LPP Water Supply Pipeline Phase 1A (Gates West)
<u>Project Scope:</u>	Construct approximately 4,000 feet of 42" Lower Pressure Plane water line within the proposed Lovers Lane ROW, prior to Blue Star Development construction. This segment of water line, between Preston Road and BNSF railroad, is a portion of the approximately 25,800 LF water supply line (W04), ultimately connecting the Custer Road Pump Station to the new Fishtrap Elevated Storage Tank (W02)
<u>Construction Start Date:</u>	Summer 2018
<u>Construction End Date:</u>	Spring 2019 (estimated)
<u>Current Phase:</u>	Construction
<u>Status Update:</u>	Contractor has received revised shop drawings for pipe and has revised ordering of pipe. Staff coordinating with contractors working on Gates II project for commencement of work. Notice to proceed issued on January 7, 2019.

<b>W04</b>	<b>1716-WA - LPP Water Supply Pipeline Phase 1B (FEST to BNSF and Lovers to Coit)</b>		
<u>Project Scope:</u>	Construct approximately 19,500 LF of the Lower Pressure Plane water line, connecting the Custer Road Pump Station to the new Fishtrap Road Elevated Storage Tank (W02).		
<u>Construction Start Date:</u>	Spring 2019 (estimated)	<u>Engineer:</u>	Freese and Nichols, Inc.
<u>Construction End Date:</u>	Spring 2020 (estimated)	<u>Contractor:</u>	TBD.
<u>Current Phase:</u>	Design 100% complete	<u>Est. Professional Cost:</u>	\$686,481
		<u>Est. Construction Cost:</u>	\$11,736,009
		<u>Total Project Cost:</u>	\$12,422,490
<u>Status Update:</u>	Plans are complete. Staff is working on land acquisition. Bid on hold pending land acquisition. Staff has submitted permit request to BNSF for crossing.		
<b>W05</b>	<b>1719-WA - Custer Road Pump Station Improvements</b>		
<u>Project Scope:</u>	Expand the pumping capacity of the Custer Road Pump Station to 25 MGD firm pumping capacity, serving the Lower Pressure Plane. This work will mitigate the need for the LPP Pump Station and Ground Storage Tank to 2021.		
<u>Construction Start Date:</u>	Spring 2018	<u>Engineer:</u>	Freese and Nichols, Inc.
<u>Construction End Date:</u>	Summer 2019 (estimated)	<u>Contractor:</u>	Archer Western
<u>Current Phase:</u>	Construction 15% Complete	<u>Est. Professional Cost:</u>	\$134,100
		<u>Est. Construction Cost:</u>	\$613,200
		<u>Total Project Cost:</u>	\$747,300
<u>Status Update:</u>	Contractor received pump in January and has completed the installation at Custer Pump Station.		

## FACILITY

F01	1402-FC - Town Hall / Multi-Purpose Facility	
<u>Project Scope:</u>	Construct a Town Hall / Multi-Purpose Facility to serve the Town's increasing needs, including administrative offices, Council Chambers, Municipal Court, Library, multi-purpose rooms, and other functions. Estimated cost includes construction services, equipment, and furniture.	
<u>Construction Start Date:</u>	Winter 2016-2017	<u>Architect (Facility):</u> Randall Scott Architects
<u>Construction End Date:</u>	Summer 2018	<u>Contractor (Facility):</u> Pogue Construction Co., LLC
<u>Current Phase:</u>	Substantially Complete	<u>Est. Professional Cost:</u> \$2,040,695
		<u>Est. Construction Cost:</u> \$19,909,691
		<u>Total Project Cost:</u> \$21,950,386
<u>Status Update:</u>	Finish of punch list items continues.	
F02	1713-FC - Public Safety Complex, Phase 1 (Police Station and Dispatch)	
<u>Project Scope:</u>	Construct the first phase of the Public Safety Complex to serve the Police Department and Dispatch Services.	
<u>Construction Start Date:</u>	Summer 2019 (estimated)	<u>Architect:</u> BRW Architects.
<u>Construction End Date:</u>	Fall 2020 (estimated)	<u>Contractor:</u> Pogue Construction
<u>Current Phase:</u>	Schematic Design 100% Complete	<u>Est. Professional Cost:</u> \$ 2,000,000
		<u>Est. Construction Cost:</u> \$ 12,500,000
		<u>Total Project Cost:</u> \$ 14,500,000
<u>Status Update:</u>	Design contract was approved at the June 26, 2018, Town Council meeting. Agreement for the Construction Manager-At-Risk was approved at the September 11, 2018, Town Council meeting. Staff working with Franchise utilities on potential routes for new services.	

## DRAINAGE

D01	<b>1613-DR - Church and Parvin Drainage Improvements</b>	
<u>Project Scope:</u>	Design of underground storm sewer currently flowing through an unimproved alley and across residential lots east between Church Street and Parvin Street, north of Broadway and south of Seventh Street.	
<u>Construction Start Date:</u>	Summer 2019 (estimated)	<u>Engineer:</u> Wier & Associates Inc.
<u>Construction End Date:</u>	Winter 2019-2020 (estimated)	<u>Contractor:</u> TBD
<u>Current Phase:</u>	Design 95% complete	<u>Est. Professional Cost:</u> \$109,500
		<u>Est. Construction Cost:</u> \$390,500
		<u>Total Project Cost:</u> \$500,000
<u>Status Update:</u>	Specialty Land Services is pursuing easements for project. Staff is working with property owner on options to address concerns on property.	
D02	<b>1718-DR - Old Town Regional Retention - Broadway</b>	
<u>Project Scope:</u>	Design of retention Pond north of Broadway between Parvin Street and Church Street.	
<u>Construction Start Date:</u>	Summer 2019 (estimated)	<u>Engineer:</u> Wier & Associates Inc.
<u>Construction End Date:</u>	Winter 2019-2020 (estimated)	<u>Contractor:</u> TBD
<u>Current Phase:</u>	Design 20% complete	<u>Est. Professional Cost:</u> \$200,000
		<u>Est. Construction Cost:</u> \$550,000
		<u>Total Project Cost:</u> \$750,000
<u>Status Update:</u>	Council approved design contract on April 24, 2018, for the pond and drainage improvements.	